

I-1. Each Elementary School - Total School Spending

Child Street Elementary #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,967	Amount	% To Total School	Per Pupil			
School Enrollment:	113						
Total		\$ 927,759	100.0%	\$ 8,210	\$ 8,769	-6.4%	91.6%
Instruction		\$ 664,129	71.6%	\$ 5,877	\$ 6,321	-7.0%	65.5%
Face-to-Face Teaching		\$ 625,405	67.4%	\$ 5,535	\$ 5,959	-7.1%	61.7%
Instructional Teachers		539,959	58.2%	4,778	5,383	-11.2%	53.3%
Substitutes		9,895	1.1%	88	88	-0.0%	1.0%
Instructional Paraprofessionals		75,551	8.1%	669	488	37.1%	7.5%
Classroom Materials		\$ 38,724	4.2%	\$ 343	\$ 362	-5.4%	3.8%
Pupil-Use Technology & Software		10,993	1.2%	97	99	-1.8%	1.1%
Instructional Materials, Trips & Supplies		27,731	3.0%	245	263	-6.7%	2.7%
Instructional Support		\$ 86,492	9.3%	\$ 765	\$ 828	-7.6%	8.5%
Pupil Support		\$ 50,586	5.5%	\$ 448	\$ 475	-5.8%	5.0%
Guidance & Counseling		14,939	1.6%	132	167	-20.7%	1.5%
Library & Media		20,155	2.2%	178	170	4.8%	2.0%
Extracurricular		57	0.0%	1	1	-0.0%	0.0%
Student Health & Services		15,435	1.7%	137	138	-0.9%	1.5%
Teacher Support		\$ 694	0.1%	\$ 6	\$ 14	-56.5%	0.1%
Curriculum Development		46	0.0%	0	4	-89.4%	0.0%
In-Service, Staff Development & Support		648	0.1%	6	10	-44.1%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 35,212	3.8%	\$ 312	\$ 339	-8.0%	3.5%
Program Management		6,435	0.7%	57	78	-27.3%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		28,777	3.1%	255	261	-2.3%	2.8%
Operations		\$ 130,344	14.0%	\$ 1,153	\$ 1,133	1.8%	12.9%
Non-Instructional Pupil Services		\$ 59,268	6.4%	\$ 524	\$ 531	-1.2%	5.8%
Transportation		33,516	3.6%	297	303	-2.1%	3.3%
Food Service		25,519	2.8%	226	226	-0.0%	2.5%
Safety		233	0.0%	2	2	-2.8%	0.0%
Facilities		\$ 71,076	7.7%	\$ 629	\$ 603	4.4%	7.0%
Building Upkeep, Utilities & Maintenance		71,076	7.7%	629	603	4.4%	7.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 46,794	5.0%	\$ 414	\$ 487	-14.9%	4.6%
School Management		\$ 46,794	5.0%	\$ 414	\$ 487	-14.9%	4.6%
Principals & Assistant Principals		23,171	2.5%	205	303	-32.2%	2.3%
School Office		23,623	2.5%	209	184	13.4%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%